

**Empire Plan Prescription Drug Program
Selected Financial Data**

MONTHLY PREMIUM RATES

Effective Date of Rate	Empire Plan (1)		Student Employee Health Plan		Excelsior Plan	
	<u>Individual</u>	<u>Family</u>	<u>Individual</u>	<u>Family</u>	<u>Individual</u>	<u>Family</u>
1/1/2015	\$162.82	\$337.91	\$42.96	\$75.58	\$138.40	\$287.23
1/1/2016	\$188.68	\$401.47	\$51.10	\$127.16	\$160.38	\$341.25
1/1/2017	\$188.59	\$403.50	\$56.51	\$138.76	\$160.30	\$342.97
1/1/2018	\$196.56	\$424.21	\$54.31	\$143.69	\$167.08	\$360.58

ENROLLMENT Empire Plan (2)

Year	Active		Retired (3)		COBRA & YAO		Total Contracts
	Individual	Family	Individual	Family	Individual	Family	
2015	98,695	180,462	137,852	105,946	1,210	308	524,473
2016	102,860	178,356	141,577	107,001	1,228	292	531,314
2017	104,715	176,299	144,818	108,095	1,267	270	535,464

ENROLLMENT Excelsior Plan (2)

Year	Active		Retired (3)		COBRA & YAO		Total Contracts
	Individual	Family	Individual	Family	Individual	Family	
2015	40	55	83	49	0	0	227
2016	40	51	85	44	0	0	220
2017	78	63	88	42	0	1	272

ENROLLMENT Student Employee Health Plan (SEHP) (2)

Year	Active		Retired (3)		COBRA & YAO		Total Contracts
	Individual	Family	Individual	Family	Individual	Family	
2015	4,412	758			195	42	5,407
2016	4,270	712			186	40	5,208
2017	4,488	697			182	33	5,400

- (1) Represents the premium rates for the most common plan design (flexible formulary and speciality drug pharmacy).
(2) Represents the monthly average "with drug coverage" enrollment for the respective periods.
(3) Represents all non-actively employed, non-COBRA enrollees, ie., retirees, dependent survivors, preferred list enrollees, vestees, etc.

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EXPERIENCE

	<u>2015</u>		<u>2016</u>		<u>2017</u>
Premium	1,625,688,059		\$1,927,604,912		\$1,944,618,342
Paid Claims (1)	1,577,766,258	\$	1,726,237,048		\$1,692,822,684
Change in Reserves	337,585		(2,096,509)		610,890
Incurred Claims	\$ 1,578,103,843	\$	\$ 1,724,140,539	\$	\$ 1,693,433,574
Retention	25,212,132		\$29,005,023		\$29,902,981
Dividend (Loss)	\$ 22,372,084	\$	174,459,350	\$	221,281,787

(1) Includes formulary rebates and federal subsidies.